

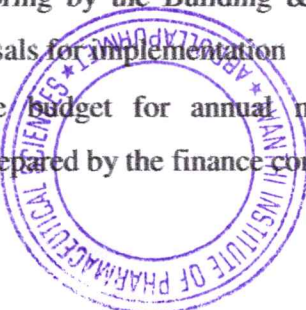


## **RESOURCE MOBILIZATION POLICY**

This policy helps to identify the resources available for different programs for efficient management of funds and to expand the resource base to achieve the set goals.

### **General Policy:**

- ✓ The important part of cash inflow in budget outlay is the student admission and resulting fees received from them. In order to ensure that maximum seats are filled against approved intake following mobilization plan is implemented for
  - Quality Education beyond the curriculum training
  - Training and Placement
  - Top Infrastructure and Facility Advertisements & Publicity
  - Counseling and Guidance for the students
- ✓ The Governing Body will monitor the optimal utilization of the funds for the smooth functioning of the institution.
- ✓ The Finance Committee in collaboration with the Governing Body will be responsible for the utilization of funds by ensuring transparency in the process.
- ✓ The revenue and expenditure of the Institute will be in accordance with the annual budget. The management shall provide financial supports for the seminars/workshops/expert talks/Faculty Development programmes etc.
- ✓ Institute shall provide scholarships for the economically backward students. Institute will generate revenue from the extracurricular activities of the students such as Sports and Cultural and technical activities.
- ✓ Building maintenance and infrastructure up gradation will be achieved through regular monitoring by the Building & works Committee and devising suitable proposals for implementation
- ✓ Allocation of adequate budget for annual maintenance of college infrastructure will be prepared by the finance committee.



**PRINCIPAL**  
AVANTHI INSTITUTE OF  
PHARMACEUTICAL SCIENCES  
Gunthapally (V), Abdullapurmet (M),  
R.R. Dist. Telangana



# AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

(Approved by PCI, AICTE & Affiliated to JNTUH)

Gunthapally (V), Abdullapurmet (M), R.R. Dist., Near Ramoji Filmcity, Hyderabad - 501 512.



- ✓ Sufficient support staff to be maintained to upkeep infrastructure including toilets, Water Purifiers to be regularly serviced.
- ✓ Painting, roof maintenance, plumbing maintenance and repairs to be done, including sewer systems as per requirement.
- ✓ Provisions of Classroom Maintenance including furniture, doors and windows.
- ✓ General and emergency repairs to be done with the management or department funds. Maintenance and utilization of library resources to be done by following the library rules.
- ✓ Calibration and Refurbishing of laboratory equipment would be done regularly.
- ✓ Lab equipment will be repaired and maintained by the lab assistants and complicated repairs to be done from the allocated Departmental fund by the professionals.



  
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